

TABLE 2
Preliminary FY2021 MWRA Water and Sewer Assessments

MWRA Fully Served Water and Sewer Customers	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
ARLINGTON	5,428,333	5,643,748	4.0%	8,921,155	9,268,128	3.9%	\$14,349,488	\$14,911,876	\$562,388	3.9%
BELMONT	3,001,852	3,049,438	1.6%	5,321,061	5,587,200	5.0%	8,322,913	8,636,638	313,725	3.8%
BOSTON (BWSC)	93,413,175	98,271,609	5.2%	145,875,583	151,258,622	3.7%	239,288,758	249,530,231	10,241,473	4.3%
BROOKLINE	7,300,560	7,565,766	3.6%	13,202,213	13,800,085	4.5%	20,502,773	21,365,851	863,078	4.2%
CHELSEA	4,939,423	5,174,076	4.8%	8,626,321	8,959,962	3.9%	13,565,744	14,134,038	568,294	4.2%
EVERETT	5,543,676	5,975,706	7.8%	9,310,473	9,886,774	6.2%	14,854,149	15,862,480	1,008,331	6.8%
FRAMINGHAM	8,448,119	8,860,555	4.9%	13,569,073	13,710,669	1.0%	22,017,192	22,571,224	554,032	2.5%
LEXINGTON	7,413,364	8,030,101	8.3%	7,851,947	8,248,093	5.0%	15,265,311	16,278,194	1,012,883	6.6%
MALDEN	7,552,824	8,003,958	6.0%	13,705,355	13,965,507	1.9%	21,258,179	21,969,465	711,286	3.3%
MEDFORD	6,542,736	6,892,594	5.3%	12,493,747	12,852,019	2.9%	19,036,483	19,744,613	708,130	3.7%
MELROSE	2,977,071	3,114,230	4.6%	6,723,984	6,938,714	3.2%	9,701,055	10,052,944	351,889	3.6%
MILTON	3,508,765	3,534,684	0.7%	5,736,340	6,031,998	5.2%	9,245,105	9,566,682	321,577	3.5%
NEWTON	12,721,936	13,572,157	6.7%	22,443,151	22,805,214	1.6%	35,165,087	36,377,371	1,212,284	3.4%
NORWOOD	3,963,726	4,258,586	7.4%	8,171,535	8,486,687	3.9%	12,135,261	12,745,273	610,012	5.0%
QUINCY	11,714,243	12,438,188	6.2%	21,091,455	21,812,109	3.4%	32,805,698	34,250,297	1,444,599	4.4%
READING	2,370,637	2,406,856	1.5%	5,377,793	5,568,253	3.5%	7,748,430	7,975,109	226,679	2.9%
REVERE	5,262,364	5,608,417	6.6%	10,896,609	11,244,370	3.2%	16,158,973	16,852,787	693,814	4.3%
SOMERVILLE	8,240,009	8,736,900	6.0%	17,492,310	17,543,441	0.3%	25,732,319	26,280,341	548,022	2.1%
STONEHAM	3,019,242	2,879,103	-4.6%	4,812,709	5,126,884	6.5%	7,831,951	8,005,967	174,016	2.2%
WALTHAM	9,621,955	10,076,406	4.7%	13,961,534	14,507,130	3.9%	23,583,489	24,583,536	1,000,047	4.2%
WATERTOWN	3,898,438	3,947,464	1.3%	6,729,234	6,938,056	3.1%	10,627,672	10,885,540	257,868	2.4%
WINTHROP	1,848,357	1,964,235	6.3%	3,718,688	3,872,794	4.1%	5,567,045	5,837,029	269,984	4.8%
TOTAL	\$218,730,805	\$230,004,797	5.2%	\$366,032,270	\$378,412,689	3.4%	\$584,763,075	\$608,417,486	\$23,654,411	4.0%

MWRA Sewer and Partial Water Customers	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
CANTON	2,136,764	1,631,452	-23.6%	4,620,738	4,774,766	3.3%	\$6,757,502	\$6,406,218	(\$351,284)	-5.2%
NEEDHAM	1,412,709	1,126,226	-20.3%	6,399,114	6,655,947	4.0%	7,811,823	7,782,173	(29,650)	-0.4%
STOUGHTON	146,695	141,420	-3.6%	5,240,340	5,417,061	3.4%	5,387,035	5,558,481	171,446	3.2%
WAKEFIELD	2,581,082	2,883,067	11.7%	6,585,727	6,851,952	4.0%	9,166,809	9,735,019	568,210	6.2%
WELLESLEY	1,476,827	1,840,814	24.6%	5,933,569	6,203,614	4.6%	7,410,396	8,044,428	634,032	8.6%
WILMINGTON	732,142	601,231	-17.9%	2,987,771	3,071,580	2.8%	3,719,913	3,672,811	(47,102)	-1.3%
WINCHESTER	1,732,283	1,840,921	6.3%	4,458,416	4,644,433	4.2%	6,190,699	6,485,354	294,655	4.8%
WOBBURN	4,119,106	4,211,913	2.3%	9,475,387	9,747,424	2.9%	13,594,493	13,959,337	364,844	2.7%
TOTAL	\$14,337,608	\$14,277,044	-0.4%	\$45,701,062	47,366,777	3.6%	\$60,038,670	\$61,643,821	\$1,605,151	2.7%

MWRA Sewer-only Customers	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
ASHLAND				2,747,924	2,802,424	2.0%	\$2,747,924	\$2,802,424	\$54,500	2.0%
BEDFORD				3,630,690	3,706,686	2.1%	3,630,690	3,706,686	75,996	2.1%
BRAINTREE				9,896,915	10,427,323	5.4%	9,896,915	10,427,323	530,408	5.4%
BURLINGTON				5,815,487	6,062,437	4.2%	5,815,487	6,062,437	246,950	4.2%
CAMBRIDGE				26,400,678	27,153,096	2.8%	26,400,678	27,153,096	752,418	2.8%
DEDHAM				5,860,551	6,125,817	4.5%	5,860,551	6,125,817	265,266	4.5%
HINGHAM SEWER DISTRICT				1,937,252	2,086,052	7.7%	1,937,252	2,086,052	148,800	7.7%
HOLBROOK				1,857,144	1,901,614	2.4%	1,857,144	1,901,614	44,470	2.4%
NATICK				6,044,147	6,206,098	2.7%	6,044,147	6,206,098	161,951	2.7%
RANDOLPH				6,747,779	7,035,461	4.3%	6,747,779	7,035,461	287,682	4.3%
WALPOLE				4,096,111	4,301,489	5.0%	4,096,111	4,301,489	205,378	5.0%
WESTWOOD				3,161,944	3,254,117	2.9%	3,161,944	3,254,117	92,173	2.9%
WEYMOUTH				13,085,354	13,678,920	4.5%	13,085,354	13,678,920	593,566	4.5%
TOTAL				\$91,281,976	\$94,741,534	3.8%	\$91,281,976	\$94,741,534	\$3,459,558	3.8%

MWRA Water-only Customers	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
LYNNFIELD WATER DISTRICT	801,241	767,131	-4.3%				\$801,241	\$767,131	(\$34,110)	-4.3%
MARBLEHEAD	2,576,446	2,672,018	3.7%				2,576,446	2,672,018	95,572	3.7%
NAHANT	457,313	515,906	12.8%				457,313	515,906	58,593	12.8%
SAUGUS	4,221,536	4,478,855	6.1%				4,221,536	4,478,855	257,319	6.1%
SOUTHBOROUGH	927,672	1,005,985	8.4%				927,672	1,005,985	78,313	8.4%
SWAMPSCOTT	2,161,811	2,349,375	8.7%				2,161,811	2,349,375	187,564	8.7%
WESTON	2,413,951	2,402,122	-0.5%				2,413,951	2,402,122	(11,829)	-0.5%
TOTAL	\$13,559,970	\$14,191,392	4.7%				\$13,559,970	\$14,191,392	\$631,422	4.7%

MWRA Partial Water-only Customers	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
DEDHAM-WESTWOOD WATER DISTRICT	181,946.00	1,040,934.00	472.1%				\$181,946	\$1,040,934	\$858,988	472.1%
LYNN (LWSC)	392,593	397,272	1.2%				392,593	397,272	4,679	1.2%
MARLBOROUGH	5,875,229	6,213,086	5.8%				5,875,229	6,213,086	337,857	5.8%
NORTHBOROUGH	1,312,711	1,426,557	8.7%				1,312,711	1,426,557	113,846	8.7%
PEABODY	4,360,830	1,313,918	-69.9%				4,360,830	1,313,918	(3,046,912)	-69.9%
TOTAL	\$12,123,309	\$10,391,767	-14.3%				\$12,123,309	\$10,391,767	(\$1,731,542)	-14.3%

SYSTEMS TOTAL	Final FY20 Water Assessment	Preliminary FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Preliminary FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Preliminary FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
	\$258,751,692	\$268,865,000	3.9%	\$503,015,308	\$520,521,000	3.5%	\$761,767,000	\$789,386,000	\$27,619,000	3.6%